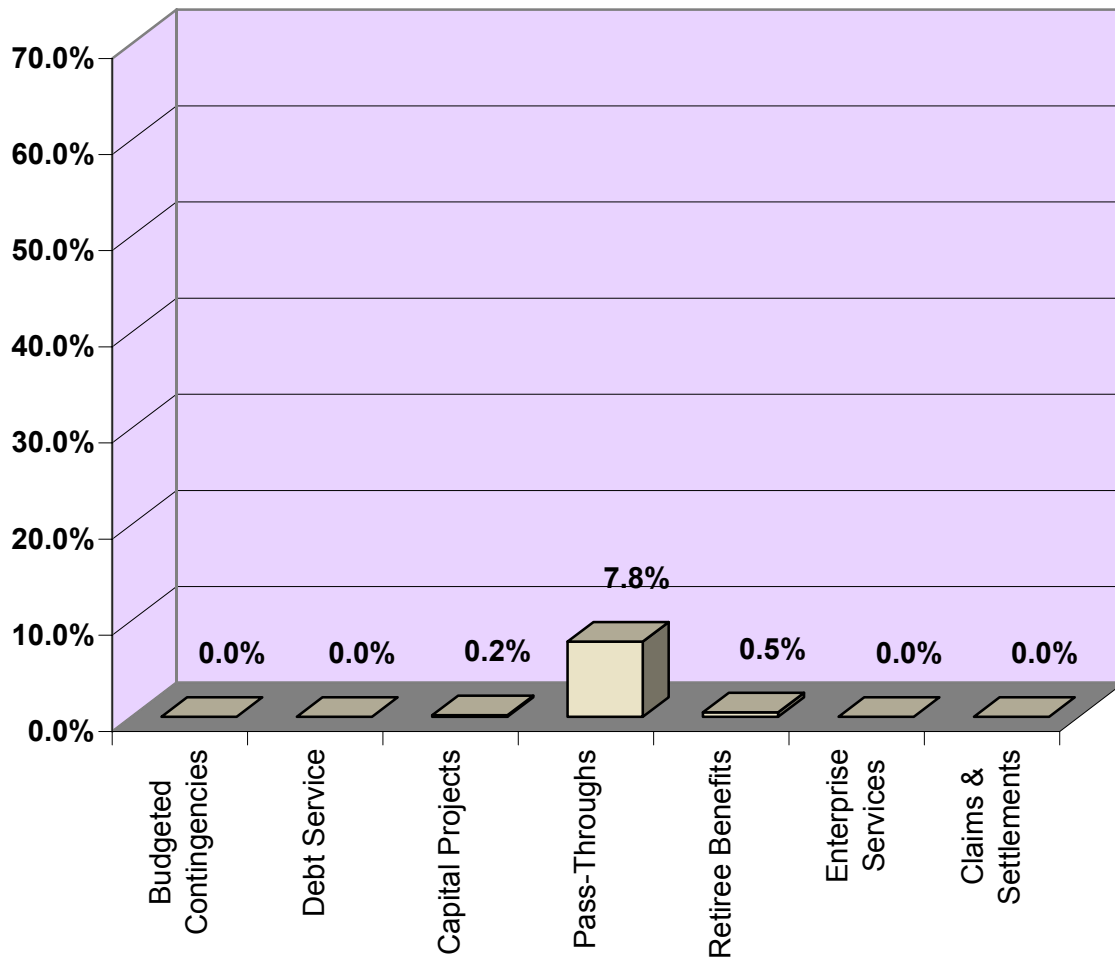


North Providence School Department

#6 Other Commitments Expenditures

%-To Total
July 2004 - June 2005



District Enrollment (ADM): 3,419	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$62,787	\$18	0.2%
Pass-Throughs: Tuitions, et al	\$3,172,820	\$928	7.8%
Retiree Benefits & Other	\$187,188	\$55	0.5%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$3,422,795	\$1,001	8.4%
Total District Expenditures	\$40,627,785	\$11,883	100.0%